

BISHOPSTON, COTHAM AND REDLAND NEIGHBOURHOOD PARTNERSHIP
23rd July 2013

Report of : Jenny Hoadley, Chair of the Grants Task Group
Title: **RECOMMENDATIONS FOR THE ALLOCATION OF THE WELLBEING FUND**

RECOMMENDATIONS

1) The Wellbeing budget stands at,£12,969.74 for 2013/14 (assuming that a decision will be made in September to grant £7,500 to the Gloucester Road Traders association). The following organisations submitted their applications to meet the closing date of may 1st 2013, but due to administrative error failed to be received by Grants Sub Group to be considered for funding on June 24th 2013. The applications recommended to be funded, in full or in part, amount to a total of £3,450.

- a) **Avon and Somerset Police £3,000** (on condition that there are no further application for either capital or revenue funding in connection with this application)
- b) **Ashley Down Primary School Afterschool Club £450**

1 Recommended grant applications

The Grants Subgroup is mindful that well over half of the Wellbeing Budget has been committed so far this year. Below is a summary of the applications, and comments by the Grants Subgroup:

1.1.1 *Summary of the applications*

Organisation	Purpose	Priorities met (code in 4) below)	Targeted area	Amount requested	Amount recommended
Avon and Somerset Police	To install a further CCTV camera on Cotham Hill as part of a strategy of reducing anti-social behaviour in that area	8	Cotham ward	£3,000	£3,000
Ashley Down School Afterschool Club	Equipment for a new afterschool club at the Brunel Fields school site	4	Bishopston ward	£1100	£450

2.1 *Comments*

2.1.1 Avon and Somerset Police

This appears to have the support of local residents and £6,000 has been pledged towards it by Bristol University and the Neighborhood Service Delivery Team. However the Grants subgroup feel that any further expenditure (capital or revenue)for this project should be met from either other Bristol City Council or police funds.

2.1.2 Ashley Down School Afterschool Club

The school has been running an afterschool club for three years at Horfield United Reform Church. However it has decided that having one club across a multi-site school does not work so this application is to set up a club at the new Brunel Fields site which will double the membership to 24children. The school is finding £300 from other sources, and is hoping to get a discount from IKEA for shelving and storage equipment. The Grants Subgroup felt that there was still capacity for further fundraising, so recommends a “starter” grant of £450 which could provide basic rugs, beanbags, craft materials and a mini-fridge (as stated in their submitted budget).

2 Criteria

2.1 The criteria for 2012/13 are:

- (1) Local traffic and transport
- (2) Improving the built environment and street scene
- (3) Parks and green spaces and trees
- (4) Young people
- (5) Improving the lives of people living in the neighbourhood, the main priorities for 2011/12 being:
 - i. neighbourliness
 - ii. local arts where they are likely to appeal to a wide section of the community
 - iii. provision and facilities which engage with people facing social disadvantage
 - iv. activities which support carers and the “cared for”
 - v. schemes about food sustainability to encourage people to “grow-their-own” fruit and vegetables
- (6) Improving relations and communication between local businesses and residents
- (7) Supporting the small business community
- (8) Enabling all people to feel safe in public spaces

3 The Wellbeing Fund for 2013/14

3.1 If the recommendations for funding are agreed, the Wellbeing Fund will stand at £9,519.74.

3.2 It is proposed that the final deadline for 2013/14 is September 6th 2013. This then would allow the last Neighbourhood Partnership meeting of the financial year in January 2014 to finalise any outstanding issues.

3.3 Articles will be published in both *Bishopston Matters* and the *Redland and Westbury Park Directory* advertising the deadlines, as well as on the Bishopston Society website.